

NOTICE OF BUDGET HEARING

The **Town of Bronson** has tentatively adopted a budget for FY 2012-2013.

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

September 24, 2012 at 6:00 P.M.

Dogan S. Cobb Municipal Building

Council Chambers

660 E. Hathaway Ave

Bronson, Florida

**TOWN OF BRONSON
PROPOSED BUDGET SUMMARY
FISCAL YEAR 2012/2013**

*THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BRONSON IS 6.30% LESS THAN
LAST YEAR'S TOTAL OPERATING EXPENDITURES.*

	GENERAL FUND	ENTERPRISE WATER FUND	ENTERPRISE SEWER FUND	TOTAL BUDGET
CASH BALANCES BROUGHT FORWARD	\$ 432,363.00	\$ 132,664.00	\$ -	\$ 565,027.00
ESTIMATED REVENUE:				
34,391,952.00	Millage Per \$1000 3.6575			
Taxes:				
Ad Valorem Taxes	\$ 125,789.00	\$ -	\$ -	\$ 125,789.00
Ad Valorem Taxes Prior Years	\$ 2,800.00	\$ -	\$ -	\$ 2,800.00
Sales & Use Taxes	\$ 84,151.00	\$ -	\$ -	\$ 84,151.00
Other Revenue:				
Charges for Services	\$ 135,200.00	\$ 178,600.00	\$ 33,800.00	\$ 347,600.00
Intergovernmental Revenue	\$ 261,900.00	\$ -	\$ -	\$ 261,900.00
Federal Grant Revenue	\$ 368,000.00	\$ -	\$ -	\$ 368,000.00
Licenses & Permits	\$ 9,900.00	\$ -	\$ -	\$ 9,900.00
Fines & Forfeitures	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Franchise Fees	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Interest Earned/Other	\$ 60.00	\$ -	\$ -	\$ 60.00
TOTAL REVENUE FROM OTHER FINANCING SOURCES	\$ 851,060.00	\$ 178,600.00	\$ 33,800.00	
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 1,496,163.00	\$ 311,264.00	\$ 33,800.00	\$ 1,841,227.00
EXPENDITURES / EXPENSES				
General Government	\$ 127,890.00	\$ 145,539.00	\$ 33,800.00	\$ 307,229.00
Public Safety	\$ 270,000.00	\$ -	\$ -	\$ 270,000.00
Physical Environment	\$ 162,600.00	\$ -	\$ -	\$ 162,600.00
Transportation	\$ 108,055.00	\$ -	\$ -	\$ 108,055.00
Economic Environment	\$ 367,000.00	\$ -	\$ -	\$ 367,000.00
Debt Service	\$ -	\$ -	\$ -	\$ -
Human Services	\$ 118,883.00	\$ -	\$ -	\$ 118,883.00
Financial & Administrative	\$ 311,735.00	\$ 93,725.00	\$ -	\$ 405,460.00
Reserve	\$ 30,000.00	\$ 72,000.00	\$ -	\$ 102,000.00
TOTAL EXPENDITURES/EXPENSES	\$ 1,496,163.00	\$ 311,264.00	\$ 33,800.00	\$ 1,841,227.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE
MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.