

Town of Bronson
GENERAL OPERATING FUND
2025/26 PROPOSED BUDGET

	25/26 BUDGET	25/26 ACTUAL YTD	Proposed 26/27
Ordinary Income/Expense			
Income			
310.000 · Taxes			
311.000 · Ad Valorem Taxes	391,188.00	416,486.00	420,820.00
312.410 · Local Option Fuel Tax	3,302.00	2,582.00	2,582.00
312.600 · Discretionary Sales Surtaxes	165,156.00	126,634.00	130,000.00
314.100 · Utility Service Tax-Electric	30,000.00	27,769.00	30,000.00
314.300 · Utility Service Tax-Light Mntnce	15,000.00	4,145.00	4,500.00
314.800 · Utility Service Tax-Propane	1,000.00	424.00	500.00
315.000 · Communications Services Taxes	21,775.00	17,723.00	20,000.00
316.000 · Local Business Tax	2,100.00	2,610.00	2,800.00
Total 310.000 · Taxes	629,521.00		611,202.00
320.000 · Permits & Fees			
321.000 · Fire Assessment	76,288.00	61,500.00	88,667.00
323.100 · Franchise Fee-Electric	100,000.00	114,262.00	115,000.00
329.000 · Other Permits,Fees & Assessment	-	5,091.00	6,000.00
329.440 · Other Permits -Fire Station Rent	-	16,000.00	16,000.00
Total 320.000 · Permits & Fees	176,288.00		225,667.00
330.000 · InterGovernmental Revenue			
334. FL Commerce CDBG #2			344,374.00
334.701 · State Grant SCOP-Road Resurfacing	1,124,900.00		1,124,900.00
335.120 · State Revenue Sharing-Proceeds	58,963.00	44,354.00	46,000.00
335.140 · State Rev. Sharing-Mobile Home	1,200.00	699.00	800.00
335.150 · State Rev Sharing-Beverage Lic.	1,000.00	1,320.00	2,000.00
335.180 · State Rev Sharing-1/2 Sales Tax	76,402.00	48,752.00	50,000.00
335.900 · State Rev. Shar.-Other		275.00	275.00
339.000 PILOT - Payment in Lieu of Taxes	3,500.00	4,431.00	5,000.00
Total 330.000 · InterGovernmental Revenue	1,269,465.00		1,573,349.00
340.000 · Charges for Services			
342.201 Service Fee County	208,430.00	101,715.00	263,430.00
342.202 · Town's Annual Fire Payment	81,000.00	81,000.00	100,000.00
343.800 · Serv. Chrg-Cemetary	1,000.00	600.00	600.00
343.900 · Parks & Rec. - Other			
347.901 · Verizon Lease	13,200.00	12,100.00	13,200.00
347.950 · Events		10,925.00	300.00
340.000 · Charges for Services - Other		27,483.00	30,000.00
Total 340.000 · Charges for Services	303,630.00		407,530.00

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	350.000 · Fines & Forfeiture							
	351.100 · Judgement & Fines-Cnty Criminal	1,000.00	57.00	100.00				
	351.300 · Judgement & Fines-Cnty Civil	700.00	1,365.00	500.00				
	354.000 · Fines-Local Ordinance Violation	-						
	350.000 · Fines & Forfeiture - Other	-						
	Total 350.000 · Fines & Forfeiture	1,700.00		600.00				
	360.000 · Miscellaneous Revenue							
	361.100 · Interest	-	40.00	50.00				
	361.101 · Interest - General Account	100.00	38.00	50.00				
	361.105 · Interest - Fire	100.00						
	369.900 · Other Miscellaneous Revenues	5,000.00	28,835.00	30,000.00				
	Total 360.000 · Miscellaneous Revenue	5,200.00		30,100.00				
		2,385,804.00		2,848,448.00				
	Total Income	2,385,804.00		2,848,448.00				
	Expense							
	511.000 · Legislative							
	511.110 · Legislative-Salaries	41,100.00	36,575.00	41,000.00				
	Total 511.000 · Legislative	41,100.00		41,000.00				
	512.000 · Executive							
	512.120 · Executive-Salaries & Wages Cler	62,000.00	57,230.88	63,240.00				
	512.232 · Executive-Health Insurance	12,730.00		13,808.00				
	512.490 · Miscellaneous	-						
	Total 512.000 · Executive	74,730.00		77,048.00				
	513.000 · Financial and Administrative							
	513.120 · Employee - Salary & Wages	235,854.00	210,000.00	216,000.00				
	513.140 · Employee - Overtime	9,000.00	2,810.00	4,000.00				
	513.150 · Employee - Bonus	1,250.00	1,250.00	1,250.00				
	513.210 · Employee - Payroll Expenses	-	8,200.00	8,500.00				
	513.220 · Employee - Retirement Contribut	8,500.00		8,500.00				
	513.231 · Employee - Life Insurance	1,750.00	1,989.00	2,000.00				
	513.232 · Employee - Health Insurance	60,180.00	54,408.00	41,425.00				
	513.233 · Employee - Dental Insurance	2,000.00	1,714.00					
	513.240 · Employee - Workers Compensation	1,648.00		15,182.00				
	Total 513.000 · Financial and Administrative	320,182.00		296,857.00				
	514.000 · Legal Cost							
	514.310 · Legal Counsel	25,000.00	22,774.00	30,000.00				
	Total 514.000 · Legal Cost	25,000.00		30,000.00				
	515.000 · Comprehensive Planning Cost							
	515.310 · Comprehensive Planning	20,000.00	17,731.00	20,000.00				
	Total 515.000 · Comprehensive Planning Cost	20,000.00		20,000.00				

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		25/26 BUDGET	25/26 ACTUAL YTD	Proposed 26/27
519.000 · Other General Governmental Serv				
519.210 · Gen. Govt-Payroll Expenses			86,363.00	38,000.00
519.211 · Gen. Govt - Payroll Tax Expense	27,640.00	10,000.00	10,480.00	
519.305 · Pollworkers	2,100.00		2,100.00	
519.310 · Gen. Govt.-Professional Service	30,000.00	33,228.00	35,000.00	
519.311 · Gen. Govt-Computer Support&Serv	2,500.00	198.00	500.00	
519.320 · Gen. Govt-Accounting & Auditing	40,000.00	80,855.00	30,000.00	
519.340 · Gen Govt-Other Services	-	250.00	275.00	
519.341 · Gen. Govt-Security Services	1,000.00	1,065.00	1,200.00	
519.355 · Payroll Supplies	-			
519.400 · Gen. Govt-Travel & Per Diem	2,000.00	1,103.00	2,000.00	
519.411 · Gen. Govt-Telephone Service	1,100.00	2,870.00	3,200.00	
519.413 · Gen. Govt-Cell Phone & Data Ser	3,200.00	3,167.00	3,500.00	
519.414 · Gen. Govt-Postage	1,200.00	823.00	1,200.00	
519.431 · Gen. Govt-Electric	9,600.00	7,935.00	9,600.00	
519.432 · Gen. Govt-Water	1,500.00	3,570.00	5,000.00	
519.451 · Gen. Govt-General Liability	4,070.00	9,518.00	15,147.00	
519.452 · Gen. Govt-Automobile	2,880.00	8,905.00	6,611.00	
519.453 · Gen. Govt-Property Insurance	13,250.00	40,596.00	23,857.00	
519.454 · Gen. Govt.-Insurance-W/Comp	4,017.00	17,787.00	13,600.00	
519.456 · Gen. Govt - Cyber Liability	715.00	2,178.00	2,221.00	
519.457 · Gen. Govt - Errors & Omissions		6,765.00		
519.458 · Gen. Govt - Crime & Fidelity		60.00		
519.459 · Gen. Govt - Inland Marine		2,568.00	3,000.00	
519.461 · Gen. Govt-Bldg. Repair & Maint.	4,000.00	517.00	1,000.00	
519.462 · Gen. Govt-Vehicle Rep & Maint	1,000.00	93.00	500.00	
519.463 · Gen. Govt-Equipment Rep & Maint	500.00		500.00	
519.470 · Gen. Govt-Printing & Binding	7,000.00	1,424.00	2,500.00	
519.480 · Gen. Govt-Promo & Publications	2,500.00	2,855.00	3,500.00	
519.510 · Gen. Govt-Office Supplies	5,000.00	3,673.00	5,000.00	
519.520 · Gen. Govt-Operating Supplies	3,000.00	3,548.00	4,000.00	
519.523 · Gen. Govt-Vehicle Fuel	800.00	70.00	200.00	
519.543 * Gen. Govt. - Subscriptions		7,019.00		
519.540 · Gen. Govt-Book,Pub,Subs,Member	3,000.00	99.00	500.00	
519.544 · Gen. Govt-Dues & Memberships	2,500.00	1,389.00	2,000.00	
519.545 · Gen. Govt-Training & Education	2,000.00		500.00	
519.620 · Gen. Govt-Capital Outlay-Bldgs	-		5,000.00	
519.640 · Gen. Govt-Capital Outlay-Mach&Eq		2,968.00	1,000.00	
Total 519.000 · General Governmental Serv	178,072.00		232,691.00	

Town of Bronson
**GENERAL OPERATING FUND
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	25/26 BUDGET	25/26 ACTUAL YTD	Proposed 26/27
522.000 · Fire Control			
522.100 · Fire Assessment Fees	2,000.00	5,167.00	3,000.00
522.120 · Fire Salary & Wages	60,000.00	91,306.50	120,000.00
522.140 · Fire Control - Overtime	2,500.00	946.50	2,500.00
522.148 · Fire Bonus	1,000.00		1,000.00
522.149 · Fire Control Salary	16,000.00	14,666.63	16,320.00
522.150 · Fire Control - Special Pay	30,000.00	31,700.00	40,000.00
522.210 · Fire Control - Payroll Tax Exp	8,400.00		13,464.00
522.231 · Fire Control-Acc & Sickness Inc	5,500.00	2,425.00	3,000.00
522.310 · Fire Control-Professional Serv	30,000.00	7,089.00	8,000.00
522.341 · Fire Control-Background & DL	250.00	175.00	250.00
522.405 · Fire Control - Annual Medical	1,500.00	189.55	2,500.00
522.411 · Fire Control - Telephone	1,000.00	1,103.20	1,000.00
522.412 · Fire Control-Internet	1,200.00	30,336.90	28,600.00
522.414 · Fire Control-Postage	-	15.60	50.00
522.431 · Fire Control-Electric	10,000.00	10,744.66	13,000.00
522.432 · Fire Control-Gas/Propane	-	31.85	100.00
522.433 · Fire Control-Water	3,200.00	2,826.31	3,200.00
522.451 · Fire Control-General Liab. Ins	4,095.00		
522.452 · Fire Control-Automobile Ins	3,000.00		3,000.00
522.453 · Fire Control-Property Insurance	16,960.00		10,000.00
522.454 · Fire Control - Insurance W/C	6,180.00		5,000.00
522.455 · Fire Control - Cyber Liability	770.00		
522.460 · Fire Control-Repair & Maint	5,000.00	7,390.05	7,000.00
522.461 · Fire Control - Building	2,000.00	750.94	5,000.00
522.462 · Fire Control-Vehicle	10,000.00	22,762.20	15,000.00
522.463 · Fire Control-Equipment	15,000.00	3,372.09	5,000.00
522.470 · Fire Control-Printing & Binding	1,000.00	395.30	1,000.00
522.480 · Fire Control-Promo Activities	-		500.00
522.481 · Fire Control - Special Events	-		200.00
522.490 · Fire Control-Other Curr. Chrgs	-		500.00
522.510 · Fire Control-Office Supplies	1,000.00	250.82	1,000.00
522.520 · Fire Control-Operating Supplies	5,000.00	5,915.42	6,000.00
522.521 · Fire Control-Fuel	4,000.00		2,000.00
522.522 · Fire Control-Diesel	7,500.00	11,263.95	10,000.00
522.525 · Fire Control-Safety-Gear	10,000.00	996.42	20,000.00
522.528 · Fire Control-Uniforms	2,000.00	1,728.11	3,000.00
522.540 · Fire Control-Book, Pub, Subs, Mem	500.00	808.00	1,000.00
522.543 · Fire Control-Subscriptions	500.00	865.95	600.00
522.545 · Fire Control-Training & Educ.	8,000.00	2,785.44	4,000.00
522.600 · Fire Control-Capital Outlay	-	3,532.00	13,000.00
522.620 · Fire Control-Buildings	5,000.00	617.00	5,000.00
522.630 · Fire Control-Infrastructure	-		5,000.00
522.640 · Fire Control-Mach & Equipment	5,000.00	411.84	10,000.00
522.700 · Fire Control-Truck Lease	32,301.00	52,000.00	52,925.00
522.804 · Fire Control-Grants Equipment	-	7,214.60	
522.900 · Fire Control-Contingency			20,707.04
Total 522.000 · Fire Control	319,356.00		468,097.00

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Town of Bronson
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		25/26 BUDGET	25/26 ACTUAL YTD	Proposed 26/27
572.000 · Parks and Recreation				
572. · Parks & Rec - Prof. Services			366.00	1,000.00
572.300 · Parks & Rec Sports Equipment			235.00	500.00
572.431 · Park/Rec-Electric	12,500.00	4,940.00	7,000.00	
572.432 · Park & Rec-Water	9,500.00	5,958.00	7,500.00	
572.460 · Park/Rec-Repair & Maintenance	5,000.00	1,592.00	3,000.00	
572.462 · Park/Rec-Vehicle	-	67.00	1,000.00	
572.462 · Park/Rec-Vehicle				
572.522 · Park/Rec-Cleaning Supplies	500.00	970.00	1,500.00	
Total 572.000 · Parks and Recreation	35,000.00		21,500.00	
574.000 · Special Events				
574.200 · Special Events	5,000.00	14,296.00	3,000.00	
574.820 · Aid to Private Organizations	1,000.00		1,000.00	
Total 574.000 · Special Event	6,000.00	14,296.00	4,000.00	
575.000 · Intra Fund Transfer		10,000.00	10,000.00	
574.000 · Bank Merchant Fees		148.00	250.00	
590.000 . Contingency	25,396.00		42,091.00	
	25,396.00	10,148.00	56,841.00	
Total Expense	2,348,954.00		2,848,448.00	